

## FORWARD PLAN OF KEY DECISIONS

1 APRIL TO 31 JULY 2011

This Forward Plan lists the **Key Decisions** which it is proposed to take during the period 1 April 2011 to 31 July 2011. **Key Decisions** are executive decisions which must be taken or delegated by the Council's Cabinet and relate to matters which fall within the Council's agreed Budget and Policy Framework.

**Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

**Key Decisions** will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

**Further details of each Key Decision are appended to the Forward Plan.** To assist with internal forward planning, this Plan also lists other non-key decisions which the Cabinet is expected to make during the specified four month period. The Forward Plan is updated and published on the Council's website on a monthly basis.

## **CABINET MEMBERSHIP**

Councillor R. Hollingworth	Leader of the Council and Portfolio Holder for Policy, Performance, Partnerships and Economic Development
Councillor G. N. Denaro	Deputy Leader and Portfolio Holder for Resources (including Customer Services, Legal, Equalities, Democratic Services and Human Resources)
Councillor M. J. A. Webb	Portfolio Holder for Community Services (including Leisure, Cultural Services, Environmental Services and Crime and Disorder/CCTV)
Councillor Mrs. J. Dyer M.B.E.	Portfolio Holder for Planning and Regeneration
Councillor Dr. D. W. P. Booth	Portfolio Holder for Business Transformation with special responsibility for the Town Centre Regeneration
Councillor P. J. Whittaker	Portfolio Holder for Regulatory Services and Strategic Housing
Councillor Mrs. M. A. Sherrey	Portfolio Holder for Older People, the Young and Vulnerable People
Councillor R. D. Smith	Portfolio Holder for Community Cohesion and Engagement

## **CONSULTATION AND REPRESENTATIONS**

For **Key Decisions** the summary document appended to the Forward Plan sets out details of any proposed consultation process. Any person/organisation not listed who would like to be consulted or who wishes to make representations on the proposed decision are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided.

Alternatively you may write to The Head of Legal, Equalities and Democratic Services, The Council House, Burcot Lane, Bromsgrove B60 1AA or email: [k.firth@bromsgrove.gov.uk](mailto:k.firth@bromsgrove.gov.uk)

<b>Item No.</b>	<b>Decision Taker &amp; Expected Date of Decision</b>	<b>Original Expected Date of Decision</b>	<b>Proposed Decision</b>	<b>Type of Decision</b>  (Key or Non-Key)	<b>Lead Councillor/ Portfolio Holder</b>	<b>Comments</b>
1	Cabinet 6 April 2011		Council Plan 2011/14	Non-Key*	Councillor R. Hollingworth	Cabinet to make recommendations to the full Council on 20 April 2011
2	Cabinet 6 April 2011	<b>Cabinet 5 January 2011</b>	Bromsgrove Private Sector Housing Strategy and Assistance Policy	<b>Key</b>	Councillor P. J. Whittaker	Delayed due to need for clarity of future government funding
3	Cabinet 6 April 2011	<b>Cabinet 5 January 2011</b>	Countywide Housing Strategy 2011-14	<b>Key</b>	Councillor P. J. Whittaker	Delayed pending final consultants report
4	Cabinet 6 April 2011	<b>Cabinet 5 January 2011</b>	Government Homelessness Grant and Support for Preventative Services	<b>Key</b>	Councillor P. J. Whittaker	Delayed due to need for clarity of future government funding
5	Cabinet 6 April 2011	<b>Cabinet 5 January 2011</b>	Worcestershire 'Single Conversation' and Local Investment Plan	<b>Key</b>	Councillor P. J. Whittaker	Delayed due to need for clarity of future government funding
6	Cabinet 6 April 2011		Proposal for allocation of additional CLG Homelessness Grant Funding for 2010/11 <i>(this report will contain exempt information and be considered in private session)</i>	Non-Key	Councillor P. J. Whittaker	
7	Cabinet 6 April 2011	<b>Cabinet 2 March 2011</b>	Review of RIPA Policy (annual operational review)	Non-Key	Councillor G. N. Denaro	Delayed by officers for further consideration

8	Cabinet 1 June 2011	<b>Cabinet 6 April 2011</b>	Enforcement and Fixed Penalty Notices for Environmental Services	<b>Key</b>	Councillor M. J. A. Webb	Delayed by officers for further consideration
9	Cabinet 1 June 2011		Bromsgrove Town Conservation Area (amendment to Area boundary & designation of a separate St. John's Conservation Area)	Non-Key	Councillor Mrs. J. Dyer M.B.E.	
10	Cabinet 1 June 2011		Hewell Grange Conservation Area (new Article 4 Direction)	Non-Key	Councillor Mrs. J. Dyer M.B.E.	
11	Cabinet 1 June 2011		Members ICT	Non-Key	Councillor Dr. D. W. P. Booth	
12	Cabinet 1 June 2011		Performance Monitoring Quarter 4 2010/11	Non-Key	Councillor R. Hollingworth	
13	Cabinet 29 June 2011		Statement of Accounts	Non-Key*	Councillor G. N. Denaro	* Cabinet will make recommendations to the full Council that evening

### Notes

- 1) There will be no Cabinet meeting in May 2011 due to the Local Elections
- 2) There is no Cabinet meeting scheduled for July due to the meeting at the end of June
- 3) There is no Cabinet meeting scheduled for August